App F IX 1

Previous References
Ml 121-39 (6, 7)
Ml 74-38 (5, 7, 20)
Later References

194/ ✓ (Ml)

Ml File No 40 - 41
Serial Nos 1, 2

GENERAL AND REVENUE SECRETARIAT.

Serial Nos two

Part B for August 1941

SUBJECT

Budget Estimates — Sagar Town Municipality — 1941-42

To The D C Shimoga
" Comptroller

Sl 2) L 473-4 dy 16-8-41.

Sanctions the —

20/8

General and Revenue Secretaria | File No | of 194 | [App F III-2

Serial No

Letter no M3 per S-4/40-41 dated 1-7-41 from the D C Shimoga forwarding with his remarks the budget estimates of Sagar Town Municipal council for the year 1941-42

The required statements have been enclosed with the estimates.

The Municipal council has an investment of Rs 9676-8-9, after the proposed withdrawal of Rs 12,000 from the S B Account (vide receipt side of the budget)

During the year under review, a sum of Rs 25,750 has been allotted under D public works as against Rs 4500 sanctioned in the budget of the previous year and with a view to maintain the required closing balance (after meeting the above heavy expenditure), the municipal have proposed to withdraw a sum of Rs 12,000 from their S B account.

As the municipal have not provided for plague prevention measures, a sum of Rs 250 has been included on the expenditure side of the estimates. The other suggestions of the D.C on this budget have also been adopted in

NOTE—Contn Sheet

Budget Estimates for the year 1941-42
Sagar Town Municipality 1x3

1L File No of 1941

General and Revenue Secretariat

Serial No

The draft G.O submitted

This is a Town Municipality which has a steady income. The collection was good, leaving only a small balance of Rs 1393/- as arrears. The financial position is quite sound

Law Secy) HMJ 7-8
May be approved

Minister L S G) HM 8/8/41

HMJ

HM 11 8 41

HM 12/8/41

Issue
HMJ 12-8

To
The D C Shimoga District
Memorandum No L 1473-74 dated 16-8-41
Records with certain observations on the Budget estimates of Sagar Town Municipal Council

B

TYPING SECTION 11 AUG 1941

SECY L S G DEPT 8 AUG 1941 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H
Date 8 8-41
No 813

123

OFFICE OF THE DEPUTY COMMISSIONER,
SHIMOGA DISTRICT

No M3 Per 54/40-41
Enc Budget Estimates

Dated Shimoga, the 1st July *1941*

ML 140-41-1

SECY LAW DEPT 3 JULY 1941 GOVT OF MYSORE

GEN & REV SECRETARIAT -3 JULY 1941 L S G BRANCH

From

M Navaneetham Naidu, Esq , B A , B L ,
~~M SESHADRI, Esq., M.A.,~~
Deputy Commissioner, Shimoga District

To

H V Narayana Rao, Esq., B A , LL B ,
Secretary to the Government of His Highness the Maharaja of Mysore,
Law *Department, BANGALORE*

Subject — Budget Estimates, Town Municipality, Sagar - 1941-42

Sir,

I have the honour to forward herewith the Budget Estimates of Receipts and Expenditure of Sagar Town Municipality for the year 1941-42

2 The Municipal Council, Sagar, have a sum of Rs 13095/- as opening balance and they expect to realise an income of Rs 55,436/- under all the heads during 41-42 Of the total income of Rs 68,531/- a sum of Rs 58,909/- is proposed to be spent leaving a closing balance of Rs 9,622/- at the end of the year

3 Receipts - Under A I Octroi a sum of Rs 10,000/- has been provided as against Rs 7500/- in the sanctioned Budget for 1940-41 It is expected that this sum will be realised by the fresh levy of octroi duty on oils, sugar, cigarettes etc , Hence the provision may be retained Similarly under B Tolls and Ferries, an increased provision of Rs 10,000/- has been made as against Rs 7000/- in the sanctioned Budget for the current year This may also be retained as the toll gates are being worked departmentally and also as the realisations exceed Rs 1000/- per month

An increased provision of Rs 1000/- has been made under C 2 sale of lands as against Rs 500/- in the sanctioned Budget for the current year This amount is expected to be realised by the sale of sites in Langala Bisw Extension Hence this may be retained

Similarly

Similarly under 6 Income from slaughter houses, an increased provision of Rs 1800/- nas been made as against Rs 1500/- in the sanctioned Budget for 40-41 As the provision is based on the revised estimate for 40-41 it may be retained

It is prpposed to withdraw a sum of Rs 12,000/- from investments made in Government Savings Bank for maintaining the prescribed minimum closing balance as per Government Order No L 627-28-Ml 121-39-7 dated 1st July 1940 This may be retained

The other items call for no remarks

Expenditure - An increased provision of Rs 1700/- has been provided under A 1 (2) (a) salary of Establishment as against Rs 1595/- in the sanctioned Budget for 40-41 It is stated that the increased provision is made for meeting the increased pay of the office duffedar, increments of the Head Clerk and leave allowances This may be retained Under A 1 (2) (d) 5 printing charges, an increased provision of Rs 150/- is made as against Rs 50/- in the sanctioned Budget for 40-41 It is explained that the increased provision has been made for getting the toll gate receipt Books printed Hence this may also be retained An increased provision of Rs 1560/- has been made under A II (1) a-Establishment Temporary as against Rs 1440/- in the sanctioned Budget for 40-41 The Council has proposed to reduce the number of octroi peons from 16 to 12 as per resolution dated 14-4-41 Hence the provision under this head may be reduced to Rs 1440/-

Under B 2 (d) Lighting charges, an increased provision of Rs 4250/- nas been made as against Rs 4000/- in the sanctioned Budget for 40-41 The provision may be retained as it is proposed to have electric lights in Town Hall and toll gates

Under D Public works an increased provision of Rs 25750/- has been made as against Rs 4500/- in the sanctioned budget for 40-41 as noted in the margin* It is explained that the increased provision has

has been made for meeting the cost of the following items

* Items	Budget Estimates 41-42 Rs	Sanctioned Estimate 40-41 Rs
1 Original works	8750	2000
2 Repairs	2000	2000
3 Acquisition	15000	500
Total Rs	25750	4500

2

	Rs
a) Ornamental fencing to the Town Hall	4000
b) Town Hall Extension	1900
c) Construction of sheds for Adikarnatakas	1000
d) Quota for police station square extension	12500
e) Quota for construction of a circle near the Police Station	2000
	21400

1,400

Hence this may be retained subject to obtaining specific sanction before incurring the expenditure Under D 4 Gang Coolies, a provision of Rs 750/- is made as against Rs 800/- in the sanctioned Budget for 40-41 The provision may be retained subject to obtaining specific sanction before incurring of expenditure

Under E 1 C other charges a fresh provision of Rs 200/- has been made It is stated that it is proposed to give a grant of Rs 200/- to one sweeper Gora, of the municipality As the sweeper is not a permanent official and as the post is not a pensionable one, it may be deleted A fresh provision of Rs 100/- has been made under E 2(c) purchase of carts It may be retained as it is explained that the carts now in existence have become unserviceable An increased provision of Rs 300/- has been made under 'Purchase of dustbins" as against Rs 50/- in the sanctioned Budget for 40-41 As it is proposed to purchase dustbins during 41-42 the provision may be retained Under E 3 (a) (IV) Dieting Charges, a fresh provision of Rs 200/- has been made It is proposed to give a contribution of Rs 120/- to the male dispensary and Rs 80/- to the female dispensary, Sagar towards the dieting charges of the poor patients Hence this may be retained. A fresh provision of Rs 130/- is made under E 7 cattle Pound (a) Establishment It is stated that provision has been made for the leave allowances This may be deleted as the explanation furnished is not convincing

Under G contributions - 1 Reading Room and libraries an increased provision of Rs 360/- is made as against Rs 200/- in the sanctioned Budget for 40-41 It is explained that the extra provision of Rs 160/- is made as it is proposed to take over the management of the Srinivasa Mandiram Reading Room and Library, at the request of the donor This may be retained subject to obtaining specific sanction before incurring the expenditure Similarly the fresh provision of Rs 50/- made under the same head towards Deaf and Dumb Institution may be retained subject to obtaining sanction before incurring the expenditure

Under H 5 Miscellaneous an increased provision of Rs 620/- is made as against Rs 180/- in the sanctioned Budget for 40-41 It is explained that the increased provision has been made for purchasing and maintaining a breeding bull and a breeding buffallo The provision may be retained subject to obtaining sanction before incurring the expenditure

The other items call for no remarks

In the result the financial position of the municipality would be as noted below

Total Receipts	Rs 55436/-	
Deduct Extraordinary items		
a) Sale of lands	Rs 1000	
b) Interest on investment	Rs 200	
c) Public Debt	Rs 2500	
d) S B withdrawal	Rs 12000	
	15,700	
Normal Income	39,736	
Total Expenditure		Rs 58447
Deduct Extraordinary items		
a) Public works	Rs 29210/-	
b) Provident fund for sweepers	Rs 200/-	
c) Public Debt	Rs 2500/-	
Total	Rs 31910	
Normal Expenditure		Rs 26537

The normal edpenditure of the municipality is within the normal income but the prescribed minimum closing balance has not been maintained Due provision has been made for the payment of contributions due to Government

The Municipal Council has at its credit a sum of Rs 9676-8-9 in the form of investments as detailed in the margin

1	S B Deposit (after the withdrawal of Rs 12,000/-)	Rs 176-8-9
2	Fixed Deposit	Rs 5500-0-0
3	-do-	Rs 4000-0-0
	Total	Rs 9676-8-9

I recommend that the budget estimates as proposed above may kindly be sanctioned

The necessary statements are herein enclosed for reference

I have the honour to be,

Sir,

Your most obedient servant,

Deputy Commissioner,
Shimoga District

Budget Estimates:

Office

Secretary, Town Treasurer's Office

For the year ending 19[illegible]

21

A- Abstract Estimate of Revenue and Expenditure for the year 41-42

Items	Estimate for the ensuing year 41-42	Revised Estimate for the current year 40-41	Sanctioned Estimate for the current year 40-41	Actuals of past year 39-40	Difference between cols 3 & 4	Difference between cols 2 & 3	Items	Expenditure for the ensuing year 41-42	Revised Estimate for the current year	Sanctioned Estimate for the current year	Amount of past year 39-40	Difference between cols 10 & 11	Difference between cols 9 & 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							**Expenditure**						
A Municipal Rates & Taxes	29650	29650	25050	22997	4600	-	A General Administration	6947	7163	6766	6034	-397	216
B. Realisation under Special Acts	425	425	425	520	-	-	B public Safty	4270	4020	4015	2821	5	250
		-					D public works carried by civil dept	26500	5000	5300	9175	300	21500
C Revenues derived from Municipal property and powers apart from taxation	5820	5934	5363	6005	571	114	E Public Health Conservancy	9043	9106	9100	8001	-6	63
							F public Instruction	9154	8806	9006	8205	200	348
							G Contribution and grants in aid Cprivate	420	260	310	210	50	160
D Grants & Contribution	5022	4600	4600	5302	-	422							
F Miscellaneous Miscellaneous	19	19	17	58	2	-	H Miscellaneous	75	275	50	136	225	-200
Public Debt to be withdrawn from SB a/c	14500	2500	2500	9124	-	12000	I public Debt	2500	2500	2500	3335	-	-
							I					-	
Total Receipts	55436	43128	37955	44006			Total Expenditure	58909	39681	37017	37917		
Opening Balance	13095	9604	9604	3515			Closing Balance	9622	13095	10501	9604		
Grand Total	68531	52732	47559	47521			Grand Total	68531	52732	47559	47521		

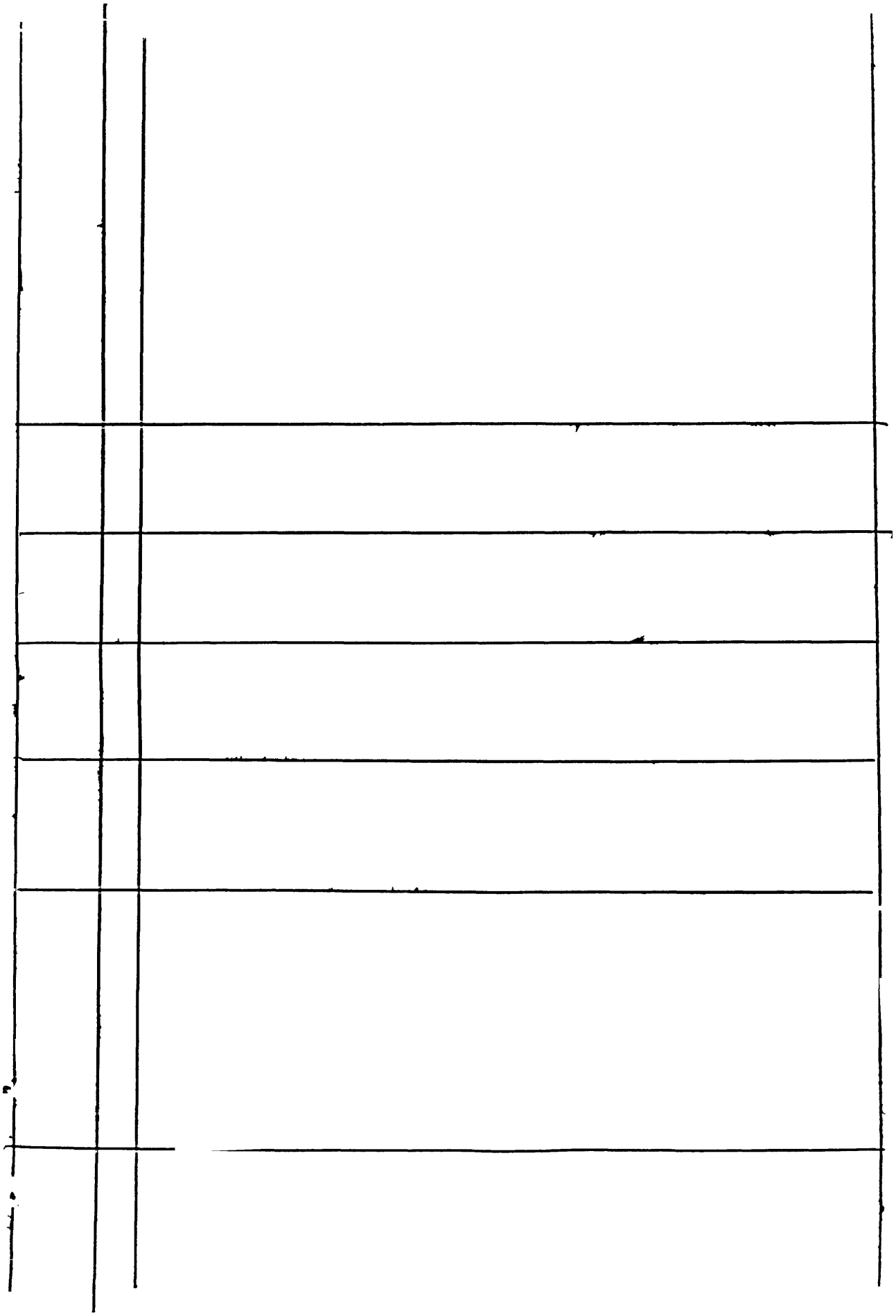
9604
43128
52732
39632
13095

Chairman
President,
Town Municipal Council,
Sagar

B-Statement-showing the details of estimate of Receipts for the year 1941-42

Items of Receipts	Estimates for the ensuing year 41-42		Revised estimate for the current year 40-41		Sanctioned estimate for the current year 40-41		Accounts of Past year 39-40 (audited figure)		Explanation for variations between columns 2 and 3
	2		3		4		5		6
1 *Municipal Rates and Taxes* —									
1 Octroi	10000		10500		7500		8189		On account of levy of octroi on gur sugar cigarates etc etc
2 Taxes on buildings and lands	6500		6300		7000		6208		
3 Taxes on vehicles and animals	650		650		700		633		
4 Taxes on professions and trades	600		600		800		118		
5 Tolls and ferries	10000		10000		7000		6753		
6 Water tax									
7 Lighting tax									
8 Conservancy cesses (including scavenging and latrine rates)	800		400		800		—		Collected departmentally upto end of March 1941, realised as Rs 6855 Provision made for higher amount as monthly realisation exceeds Rs 1000
9 Mohatarfa—									
(a) Shop tax									
(b) Oil Mill tax									
(c) Cart tax	1100		1200		1250		1096		
Total 9									
10 Other taxes (to be specifie									
Total A		29650		29650		25050		22997	
B *Realizations under Special Acts*—									
1 Pounds—									
Fines for cattle trespass	250		250		250		255		
Sale of stray cattle	75		75		75		—		
Refund of feeding charges	100		100		100		266		
Other items									
Total									
2 Public Conveyances—									
Carriage license fees									
Fees for drivers badges									
Other items									
Total 2									

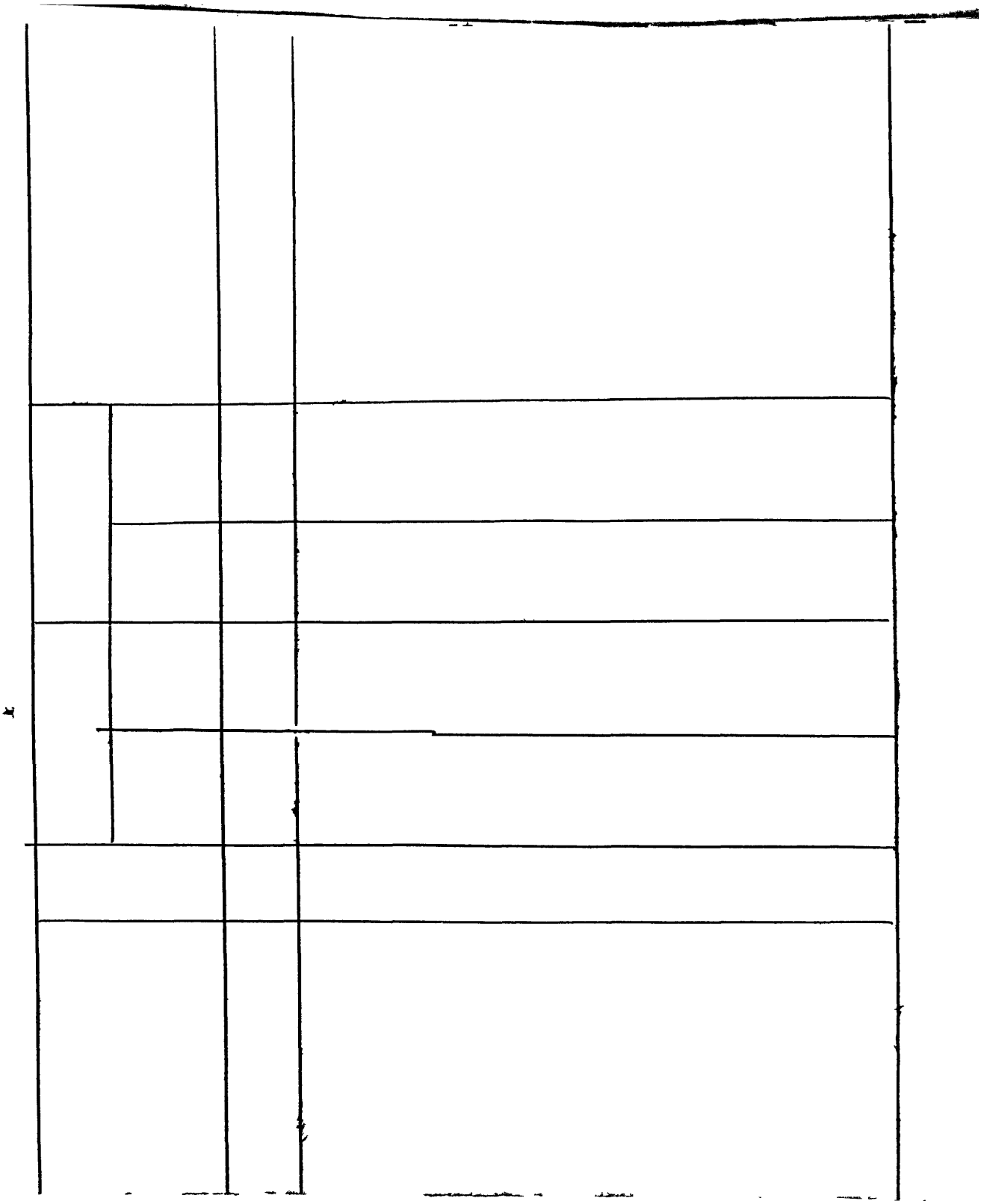
8

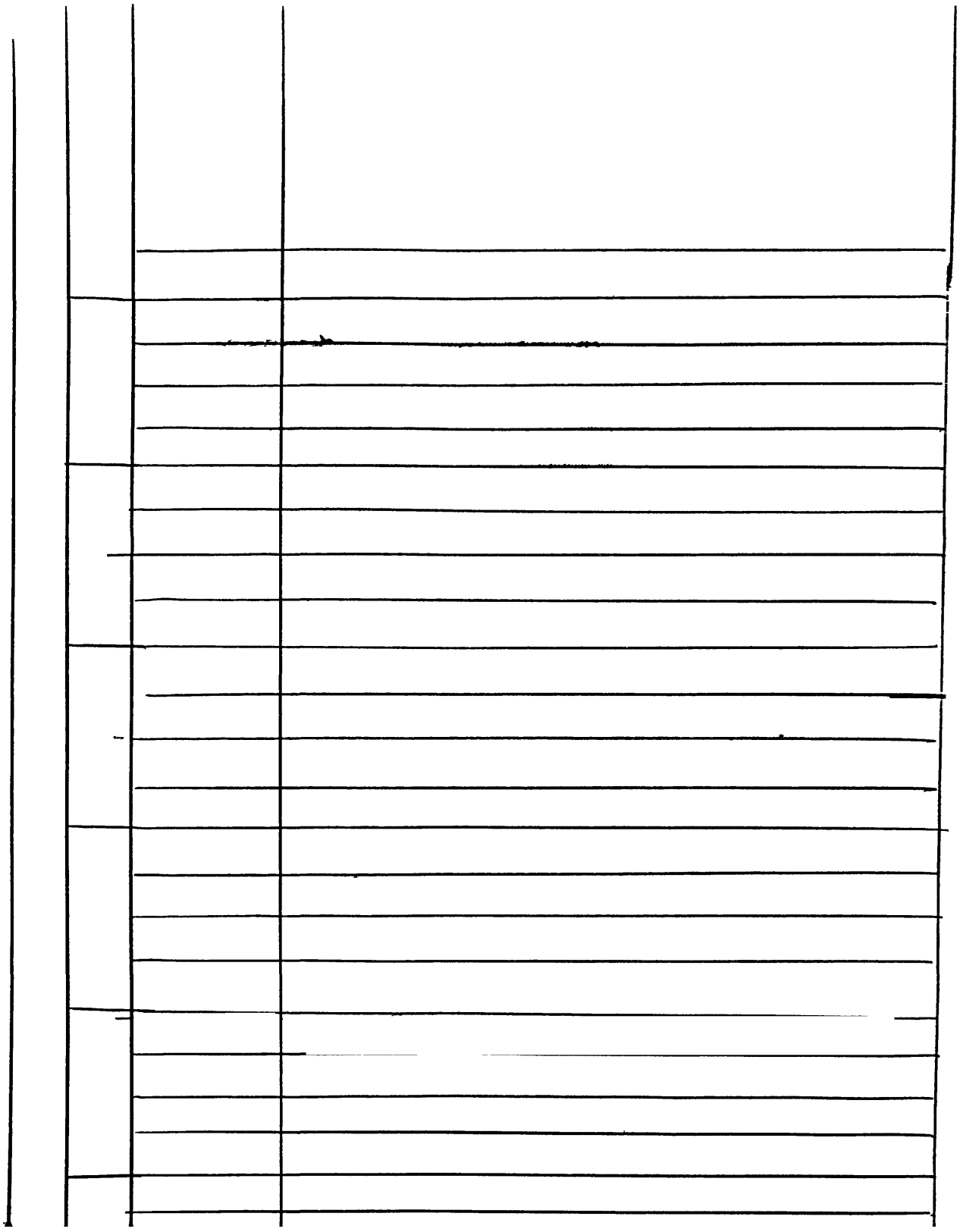


Items of Receipts								
3 Other items (to be specified)								
Total B		425		425		425		520
C *Revenue derived from Municipal Property and Powers apart from Taxation*—								
1 Rents of buildings lands etc	500		780		500		900	
2 Sale proceeds of lands and produce of lands etc—	50		50		50		43	
Sale of lands	1000		600		500		143	Sale of sites in Survey nos 9 & 10 in Mangalabasu Village which has been proposed to be got from Government and divided into sites
Sale of grass								
Sale of trees								
Amarayi	10		25		10			
Other items								
Total 2								
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse etc	10		10		10		10	
4 Sale proceeds of smuggled goods								
5 Fees and revenue from educational institutions—					10			
School fees								
Other receipts								
6 Fees and revenue from markets and slaughterhouses—								
Income from markets	1400		1380		1500		1805	
Income from slaughterhouses	1800		1834		1500		1653	
Total 6								
7 Fees from water service								
8 Notice and warrant fees and interest								
9 License fees—								
Medical Shops								
Charcoal depots								
GRAND TOTAL								

	Fees and revenue from tramway									
8	Notice and warrant fees and interest	10		10		25		7		
9	License fees— Pendal	15		25		20		35		
	Firewood depots									
	Charcoal depots									
	Kerosene oil depots									
	Brick kilns									
	Pottery kilns									
	Lime kilns									
	Camphor boiling									
	Dyers' stalls									
	Mutton stalls									
	Beef stalls									
	Erection of pendals									
	Excavation of clay or earth									
	Fire works									
4	Cart stands (private) Hotel License fee	300		300		300		292		
	Tobacco license fees	50		50		50		—		
	Total 9 License fees									
10.	Other fees									
	Fees for storage in Octroi koti	25		25		25		68		
	Octroi Bahadari fees									
	~~Entrance~~ fees									
	Municipal Cart stand fees									
	~~Demurrage~~ fees									
	~~Sundries~~ Rents	25		30		50		38		
	Total 10									
11	~~Fines~~	25		90		10		2		
12	Interest on investments	200		200		153		290		
13	Land revenue and cesses									
14	Revenue from sewage farms									
15	Other items—									
	Sale of fish ~~in tanks~~ Stalls	375		315		450		480		
	Sale of fort stone									
B	Sale of unserviceable articles	25		250		200		209		
	Miscellaneous									
	Total 15									
	Total C		5820		5934		5363		6005	
D	*Grants and Contributions*—									
	From Government—	1672		1672		1672		1732		
	~~For road repairs~~ Md High School fees	3300		2838		2878		3173		
	~~For sanitary purposes~~									
	For equipment	50		90		50		397		

1 2 3 4 5 6





Items of Receipts								
2 From District Funds— For road repairs								
3 From other sources—								
(a) Local Funds General								
(b) Muzrai Funds								
(c) Other sources (to be specified)—								
Repairs of Railway approach road								
Sringeri Mutt								
Total 3								
Total D		5022		4600		4600		5302
E Miscellaneous —								
1 Pecoveries on account of services rendered to private individuals								
2 Lapsed deposits Vehicle grant	19		19		17		48	
3 Refunds and recoveries								
4 Other items (to be specified)—								
Entertainment tax								
Recoveries of compensation for loss of vehicle tax								
5 Cost of Receipt books							10	
Total E		19	-	19	-	17		58
F Public Debt—								
1 Loans								
2 Deposit	2000		2000	11	2000		2244	
3 Advances	500		500		500		6880	
4 Other items (to be specified)—								
Education cess								
New extension receipts (Bangalore City)								
Stock credits								
To be withdrawn amount from S B	12000							
Total F Public Debt		14500		2500		2500		9124
TOTAL RECEIPTS		55436		43128		37955		44006
Opening Balance								

Chandrashekhar

President
Town Municipal Council, Sagar

To Statement showing the details of estimates of expenditure for the year 41-42

Items of Expenditure	Estimates for the ensuing year 41-42	Revised estimate for the current year 40-41	Sanctioned estimate for the current year 40-41	Actuals of past year 39-40 (Audited figure)	Explanation for Variations between Columns 2 and 3
	2	3	4	5	6
A General Administration—					
I Head Office— Chief Officer					
1 ~~Deputy Commissioner's Office~~					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office	1200	1120	1120	976	Provision increased on account of leave allowances and T A
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery Supplied by Government Stationery Depot					
(f) Miscellaneous—					
Conveyance allowance to Vice President					
Total 1					
2 Municipal Office—					
(a) Salary of establishment Contribution towards the salary of Local Fund clerks—					
Permanent					
~~Temporary~~	1700	1595	1595	1630	Increased Pay of Office Daffedar and increment
Local allowance	50	50	50	74	of Head Clerk and leave allowances of Clerks etc
(b) Travelling allowance	120	120	120	108	
(c) Contingencies & Stationery	50	200	200	197	
(d) Furniture	50	50	50	44	
(e) Stationery supplied by Government Stationery Depot	30	20	20	18	
(f) Miscellaneous—	10	10	10	—	
Purchase and maintenance of motor cars	10	10	10	8	
1 Purchase of books and journals	10	10	10	7	
2 Book binding charges	150	162	50	186	Increased on account of printing Toll-gate books
3 Postage charges					
4 Telegram charges					
5 ~~Printing Charges~~					

Statement showing the details of establishment for the year 1941-42

Head of Account	Designations	Number	Rate of Salary	Total for each month	Total for the year	Remarks
1	2	3	4	5	6	7
A I (1) a	Chief Officer, Sagar Town Municipality	1	88	98	1176	G.O No L 2580-3/ml 74 38 20 dated 21-9-38
	— Do — Conveyance	conveyance allowance	10			
A I (2) a	Head clerk — Do —	1	48	48	576	G.O No L 811-82-1/ml K 35-36 dated 25-7-36
	Deputy clerk — Do —	1	25	25	300	scale has been raised as per council resolution 14-4-41
	Octroi Daffedar — Do —	1	15	15	180	
	Octroi peon — Do —	1	13	13	156	G.O No 5280-1/ml 21-35-37 dated 15-1-1936
	— Do - peons — Do —	2	11/= each	22	264	Do G.O L 687-8/ml 20 31-6 dated 28-7-1931
A II (4)	Octroi Mutsaddi cycle allowance	1	25 +5	30	360	G.O No 6903 14/ml 27-40 54 dated 19-3-41
	Octroi peons	12	10/= each	120	1440	G.O No 6071-72/ml 27-40-50 dated 5-3-41 as per council resolution raised 14-4-41
E II (2) a	Sanitary Inspector cycle allowance	1	50 +5	55	660	G.O No 5815-6/ml 40-21-4 dated 3 4 1932
	Conservancy Daffedar		16	16	192	G.O No 454-73/ml 34 34 1 dated 3 8-34
	Sweepers	16	13/= each	208	2496	G.O No 19806-7/ml 243-30-2 dated 11-6-1931
	Do —	3	12 each	36	432	G.O No 6131-2/ml 33 39-34 dated 12-1-1940
	Do —	7	11 each	77	924	do-7072-3/ml 37-25-19 d 25-5 26
E 3 (C) (1)	Midwifes house rent	1	3	3	36	
E 6 (1)	Market peon	1	13	13	156	G.O No 2171-2/ml 68 31 186 dated 8 12-31
(2)	Allowance to Veterinary Inspector	1	10	10	120	G.O No 1409-10/C&D 25 32-3 dated 28-9 32
E 7 (1)	Cattle pound peon	1	10	10	120	As per resolution of 14-4-1941

Chairman/President,
Town Municipal Council,
Sagar

Items of Expenditure	2		3		4		5		6
Advertisement charges									
6 Clothing charges & election charges	150		300		300		45		
7 Belts and badges									
8 audit Charges	25		25		25				No election in 41-42
Total (f)	75		40		45		65		
Total 2									
Total I		3625	6a	3742		3635		3298	
II Collection—									
1 Octroi—									
(a) Establishment—									
Permanent									
Temporary	385		384		384		382		
Revision of establishment	1560		1720		1440		1260		As the establishment of 6 extra peons reduced from 16 to 12 as per Resolution of 14 4-41 and to be made permanent
Total (a)									
(b) Commission									
(c) Other charges (to be specified)—									
Rewards									
Rent	25		25						
Contingencies					25				
Miscellaneous Refund of Octroi	12		12		12		-		
Total (c)	15		15		10		24		
Total 1							17		
2 Other taxes—									
(a) Establishment—									
Permanent									
Temporary									
Total (a)									
Total D									

(b) Commission to Patel and Shanbhag	675	600	600	598	Percentage to be paid for the collection of Profession tax reduced from 40-4 and each war increased from Rs 3 to 6 per year
(c) Other charges (to be specified)					
Contingencies					
Painting door numbers	80	35	35	16	
Bicycle badges					
Total (c)					
Total 2	2	3	4	5	6
3 Rents and other receipts—					
Establishment—					
Permanent					
Temporary					
4 Refunds of Numbering charges	30	30	25	25	
Total II					
II Pensions and gratuities (including pensionary contribution on account of employees lent to the Municipalities)	600	600	600	414	
Total A	6941	7163	6766	6034	
B *Public Safety*—					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	4000	4000	4000	2818	For Current Charges for installation of radio and electric lights in the Town Hall and Toll-gates
(e) -do- Office & Toll-gates	250				
Total 2					

For Current Charges for water tax from radio and electric cycles on its town and toll-gates

F Statement showing the public works to be carried out during the year 1941-42

Head of Account	Name of work	Amount of Estimate	Outlay: Actual to the end of previous year 1939 40	Outlay: Probable during the year 40-41	Grants for the ensuing year 1941-42: Works in progress	Grants for the ensuing year 1941-42: Works not commenced	Remarks
1	2	3	4	5	6	7	8
	39 40						
	I Original Works		6475	2000	I (1) Fencing the Town Hall		4000
					(2) Town Hall extension		1900
					(3) Construction of well		550
					(4) Cont Do — of Sheds two bull etc		300
					(5) — Do — for Andhra Karnatakas		1000
					(6) Conservancy Roads		1000
	II Repairs		1956	2000	II	Total	8750
	III Acquisition		—	200	III (1) police station Square		2000
					(2) Construction of a Square		12500
					(3) Acquisition of Mangalabazar lands		2000
	IV Gang Coolies		744	800			500
					IV Gang coolies	Total	15000
	For 40-41 extra Expenditure out of closing balance —						750
	(1) His Highness visit			1032			
	(2) Accidental fire grants			175			
	(3) Mahula Samaj			800			
	(4) Grants to Guava Sweeper			200			
	(5) Dust Bins			300			
		Total	9175	7507			26500

public works executed by the civil Dept.

G Statement showing details of charges under Medical Relief fund for the year 41-42

Details	Name and Locality of Medical Institution: Sagar Hospital				Maternity Hospital				Veterinary Dispencery			
	Proportion of each charge	Number	Rate	Amount	Proportion of each charge	Number	Rate	Amount	Proportion of each charge	Number	Rate	Amount
1 Charge allowance	-	-	-	-	-	-	-	-	1/3	-	-	100
2 pay of Compounder	1/3	-	-	127 1/8	1/3	-	-	127 1/8	-	-	-	-
3 pay of midwife and M.A	-80	-	-	129	80	-	-	98	-	-	-	-
4 Reward to midwife	-	-	-	20	-	-	-	10	-	-	-	-
5 pay of Dispencery attendent	-	-	-	56	-	-	-	44	-	-	-	-
6 pay of watchman & M A				42				42	-	-	-	-
7 Fixed Contingent charges				40				40	-	-	-	-
8 Dieting charge				120				80				
9 pay of Ward Aya & M A				58				-	-	-	-	-
10 J A to Assistant Surgeon				40				34	-	-	-	-
11 J A to Compounder				3				3				
12 J A to Midwife				5								
13 Rent to Dispencery								9				
14 Country Medicene				34				34	-	-	-	-
15 Bedding & clothing.				3				10	-	-	-	-
16 Repairs to Dispencery				40				40	-	-	-	25
17 Midwefery articles				3				3	-	-	-	-
18 Furniture				10				8	-	-	-	-

Items of Expenditure					
3 Rewards for destruction of wild animals snakes dogs etc Capturing and deporting monkeys Destruction of snakes Destruction of dogs and bitches	20	20		15	3
Total 3					
4 Miscellaneous					
Total B	4270	4020		4015	2821
C *Public Works carried out by Public Works Department*— (1) Original works (2) Repairs (3) Establishment (4) Tools and plant Acquisition charges	~~8450~~	~~2000~~		~~2000~~	~~6475~~
Total C					
D *Public Works carried out by Civil Department*—					
(1) Original works	8750	2000		2000	6475
(2) Repairs					
(3) ~~Compensation~~ Acquisition	1 Police Station acquire 1500	2000		2000	1956
(4) Tools and plant	2 Mangalakere (land acquisition 500)	15000		500	
(5) ~~Establishment charges~~—					
Permanent					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					
Contingencies					
4 Gang Coolies	780	800		800	746
Total 5					
Total D					
	26500	5000		5300	9175

1 Increasing the Town Hall - Rs 1900

2 Town Hall extension Rs 1900

3 Construction of well 550

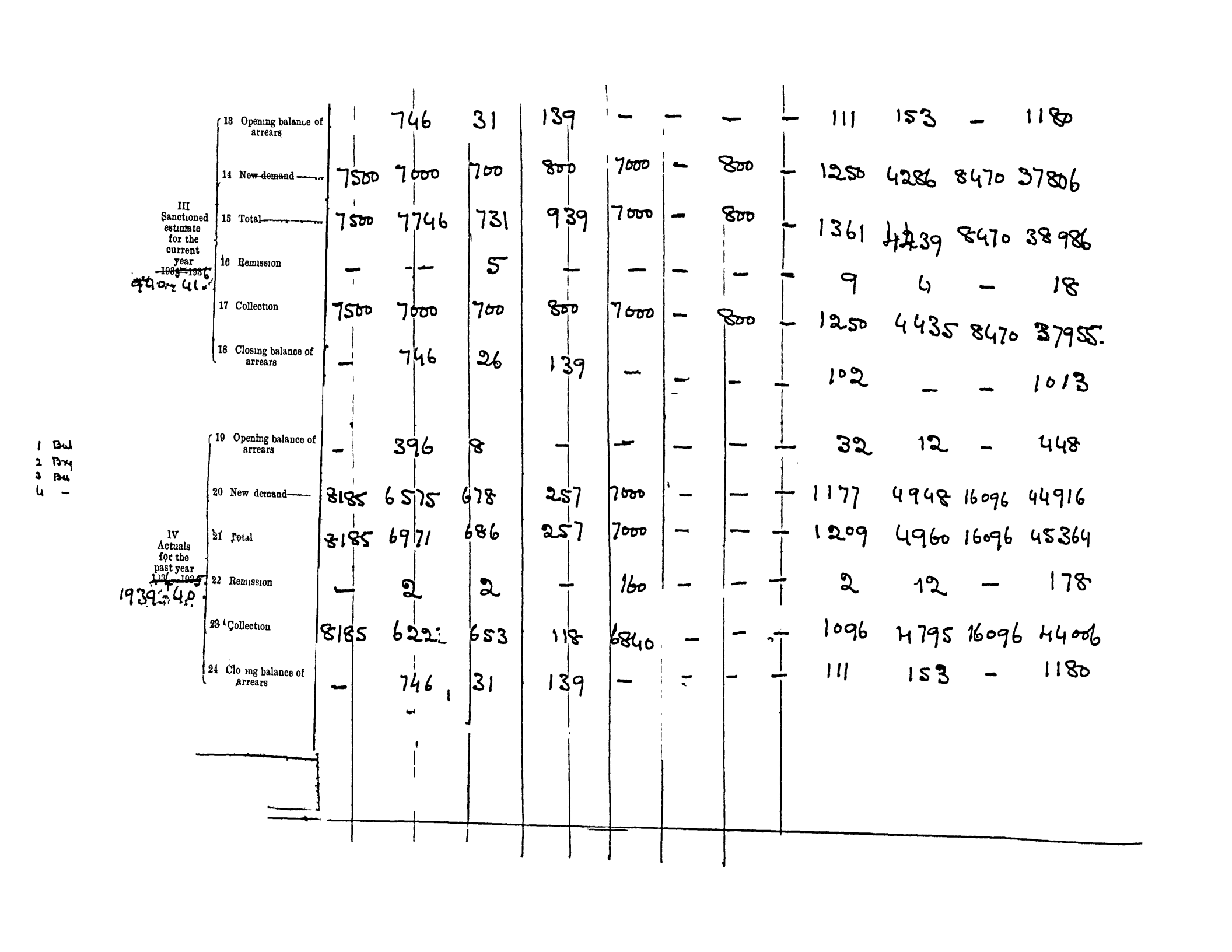
4 Construction of sheds 300

5 Construction of sheds for Mudi Karnatakas 1000

construction of conservancy roads 1000 → Total 2750 (1a)

The increase in original Public works is on account of Rs 600 of acquisition of shops and formation of a circle near the Police Station, Putting up all ornamental fencing for the Town Hall Extension of the Town Hall Building Opening out Conservancy roads Construction of houses for Mudi Karnatakas and Construction of a well

	1	2	3	4	5	6
E Public Health and Convenience—						
1 Health Office—						
(*a*) Health Officer						
(*b*) Establishment—						
Permanent		5000	5400	5400	5295	For Grant to Goods a sweeper of this Municipality
Temporary		200				
(*c*) Other charges grants						
Total 1						
2 Conservancy and Sanitation—						
(*a*) Establishment—						
Permanent						
Temporary						
Provision for additional establishment or revision of establishment—						
Local Allowance						
Total (*a*)						
Road watering and cleaning		20	20	20	—	
(*c*) Other charges (purchase of carts dustbins etc)—						
Hire of carts permanent—						
Hire of carts temporary						
1 Purchase of carts		100	100	—		
2 Repair of carts		50	50			
3 Purchase of dustbins		300	-	75		
4 Purchase of brooms tools and plant		50	50	50	237	As the present carts have become unserviceable and it has been proposed to purchase some every year
5 Miscellaneous Sweepers Provident Fund		150	-	50	—	
Total (*c*)				150	—	As no dustbins were purchased this year
(*d*) Plague Cholera and other charges		100	100	100	29	
Epidemic Diseases Hospital—						
Establishment						
Dietin, charges						
Rations to the poor						
Bedding and clothing						
Uniforms to servants						
Contingent charges						
Furniture and fittings						
Repair and improvement of sheds						
Total F D Hospital						
		5970				


13 Opening balance of arrears
14 New demand
III Sanctioned estimate for the current year
15 Total
16 Remission
17 Collection
18 Closing balance of arrears
19 Opening balance of arrears
20 New demand
IV Actuals for the past year
21 Total
22 Remission
23 Collection
24 Closing balance of arrears
1 Bul
2 Buy
3 Bul
4 —
7500 7000 700 800 7000 — 800 — 1250 4286 8470 37806
7500 7746 731 939 7000 — 800 — 1361 4439 8470 38986
— — 5 — — — — — 9 4 — 18
7500 7000 700 800 7000 — 800 — 1250 4435 8470 37955
— 746 26 139 — — — — 102 — — 1013
— 396 8 — — — — — 32 12 — 448
8185 6575 678 257 7000 — — — 1177 4948 16096 44916
8185 6971 686 257 7000 — — — 1209 4960 16096 45364
— 2 2 — 160 — — — 2 12 — 178
8185 6223 653 118 6840 — — — 1096 4795 16096 44006
— 746 31 139 — — — — 111 153 — 1180

E Statement showing the variation in the scale of establishments adopted in the budget estimates for the year 1940-41 & that for 41-42

Head of Account	Designation	1940-41		1941-1942		Authority for variation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I (1) (a)	Chief-Officer conveyance allowance	1	80-4-100 10/-	1 conveyance allow	86-4-100 10/=	
A I (2) (a)	Head clerk	1	42-2-50	1	48-2-50	
	Deputy clerk	1	25-1-30-1-40	1	25-1-30-1-40	
	Office Jeffedar	1	13/=	1	15/=	
	Office peon	1	13/-	1	13/=	
	Office peons	2	11/= each	2	11/= each	
A II (1)	octroi Mukaddam	1	25/=	1	25/=	
	cycle allowance		+5/=	cycle allowance	+5/=	
A II (2)	octroi peons	16	10/- each	12	10/- each	
E (2) (a)	Sanitary Inspector	1	50/=	1	50/=	
	cycle allowance		+5/=	cycle allowance	+5/=	
	conservancy Jeffedar	1	16/=	1	16-1-20	
	Sweepers	16	13/- each	16	13/= each	
	— Do —	3	12/= each	3	12/= each	
	— Do —	7	11/= each	7	11/= each	
E (3) (c) (1)	Midwifes house rent	1	3/=	1	3/=	
E (3) (h) (1)	vaccinator (temporary)	1	20/=	—	—	
E (6) (1)	Market peon	1	13/=	1	13/=	
(2)	veterinery Inspector allowance	1	10/=	1	10/=	
E VI (1)	cattle pound peon	1	10/=	1	10/=	

Items of Expenditure				
Disinfection—				
Establishment—Anti malaria Scheme				
Preparation of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards				
Watchman for Health Camp				
Total Plague charges				
Cholera charges				
1 Bullock feeding charges 180	620	180	180	208
2 Breeding Bull Recurring " 200				
3 Buffellow cost 40				
4 —"— recurring charges 100				
Total 620				
3 Medical relief including vaccination—				
(a) Local Fund Hospitals and Dispensaries—				
(i) Charge allowance	1068	1068	1068	980
(ii) Establishment				
(iii) House rent contingencies and furniture—				
House rent				
Contingencies				
Furniture				
(iv) Dieting charges Male Hospital 120 / Female " 80	200	—	—	200
(v) Bedding and clothing charges				
(vi) Country medicines	68	68	68	29
(vii) Travelling allowances				
Total (a)				
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff quarters	80	80	80	55

Increased provision has been made for maintaining a breeding bull and Breeding Buffellow

Provision has been made for giving some dieting charges in the Hospitals as a keen necessity has been felt therefor

8005

(c) Midwives and Maternity—								
(i) Establishment—								
Hospital Midwives								
Total (i)	800							
(ii) Reward for extra labour cases and other items	2	3	4	5	6	7	8	9
Maharani s Hospital—								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicines								
Total Maharani s Hospital								
Female Dispensary								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives ~~articles~~ house Rent		36		36		36		36
Total (c)								
(d) Contributions to Unani Dispensaries								
Indigenous Hospitals and Vaidya salas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								
(e) Grants to other Medical Institutions (to be specified)								
Lady Mirza Ismail Milk Centre								
Baby clinic								
Internment of paupers								
	8042							

Items of expenditure									
(c) Chattrams— Establishment Feeding charges									
Refund of ~~Sale Value~~ Toll									
(d) Others (to be specified)									
Total 4									
Other items (to be specified) Expenditure of previous years adjusted in the current year									
Total H			75		275		50		136
I Public Debt									
1 Loan		2000			2000		2000		3003
2 Deposits		500			500		500		332
3 Advances									
4 Other items (to be specified)— New extension charges— Edn Cess Stock debits									
Total I Public Debt			2500	C.B	2500 2705		2500		3335
Total Expenditure			58909		39631		37047		37917
Closing Balance			9622		13095		10512		9604
Grand Total			68531		52732		47559		47521

President
Town Municipal Council, Sagar

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and [illegible]	Water tax	Lighting tax	Special sanitary cess	Shop tax	Market tax	Miscellaneous Cart tax	Other taxes to be specified Total	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1941-42	1 Opening balance of arrears	—	1046	71	239	—	—	—	—	37	—	—	1393	
	2 New demand	10,000	6500	700	600	10000	—	800	—	1100	4075	21711	55486	
	3 Total	10000	7546	771	839	10000	—	800	—	1137	4075	21711	56879	
	4 Remission	—	—	—	—	—	—	—	—	—	—	—	—	
	5 Collection	10000	6500	650	600	10000	—	800	—	1100	4075	21711	55436	
	6 Closing balance of arrears	—	1046	121	239	—	—	—	—	37	—	—	1443	
II Revised estimate for the current year 1940-41	7 Opening balance of arrears	—	746	26	139	—	—	—	—	102	—	—	1013	
	8 New demand	10500	6700	700	700	10000	—	400	—	1044	4300	9182	43526	
	9 Total	10500	7446	726	839	10000	—	400	—	1146	4300	9182	44539	
	10 Remission	—	—	5	—	—	—	—	—	9	4	—	18	
	11 Collection	10500	6400	650	600	10000	—	400	—	1100	4296	9182	43128	
	12 Closing balance of arrears	—	1046	71	239	—	—	—	—	37	—	—	1393	

[illegible]

No I (2) A. Statement showing the financial condition &c. of the Sagar Town Municipal Council for the year ~~1941-42~~ 41-42

Income:- Total Receipts		55436-0-0
Deduct extraordenery items		
1. Loans and other public debt items and advances	2500-0-0	
2 Interest on Investment	200-0-0	
3 To be withdrawen from S.B account	12000-0-0.	
Total Deductions	14500-0-0.	14500-0-0
Normal Income		40936-0-0
Expenditure:- Total Expenditure		58909-0-0
Deduct extraordenery items:-		
1 Ornamental fencing to Town Hall	4000-0-0	
2 Town Hall Extension	1900-0-0	
3 Construction of well	550-0-0	
4 Construction of Sheds to Bullock Bull, and Beffolow	300-0-0	
5 Construction of Sheds to Andi karnatakes	1000-0-0	
6 Conservency Roads	1000-0-0	
7 Police Station Square Extension	12500-0-0	
8 Construction of Square	2000-0-0	
9 Aquisition charges for Mangala Debu lands	500-0-0	
10 Gang Coolies	750-0-0	
11 Maintainence of Reading room	160-0-0	
12 public debt heads	2500-0-0	
13. Repairs to Road works	2000-00	
	29,160-00	29160-00.
Normal Expenditure		29749-0-0

~~President~~

P T O

sagar

Result of Financial Reviews —

1 Action proposed to be taken to keep the normal Expenditure within the normal Income or to improve the resources of the Municipality } The normal Expenditure is in deficit of the normal income by Rs 11,187 The prescribed normal closing Balance has been kept up.

2 Percentage of Expenditure on public works to normal receipts } .64

3 Percentage of Expenditure of establishments to normal receipts } 42

Chairman
Periodical
Town Municipal Council
Gagan

tement showing the details of investment of the Sagar Town Municipal
ncil on 1st July 1941 (of the year to which the Budget relates).

tails of investment	Surplus Cash	Sinking fund	Railway cess	Other items to be specified
In Mysore Bank				
In Govt Savings Bank	Savings Bank Account Pass Book No. 1424 - Rs 12176-8-9			
	Fixed deposit No 6256 Rs 5500-00			
	Fixed deposit No 6260 Rs 4000-00			
	Total Rs 21676-8-9			
	to be withdrawn 12000-00			
	Balance 9676-8-9			
The Govt of India Securities	—	—	—	—
In Govt of Mysore Securities	—	—	—	—
Other investments (to be Detailed)				

Chennaiah
President
Town Municipal Council,
Sagar

Chennaiah
President
Town Municipal Council
Sagar

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Statement showing the loans raised and remaining discharged by the Sagar Town Municipal Council on 1st July 1941.

Particulars of loans	Purpose for which the loan was raised	Amount of original loan	Discharged up to date	Balance to be discharged
1 From Govt				
2 On debentures from public				
3 From other local bodies				
(To be specified)				
4 From other sources (To be specified)				

President,
Town Municipal Council,
Sagar

President
Town Municipal Council
Sagar

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Statment showing the value of securities held by the Sagar Town Municipal Council during the year 41-42 on 1st July 1941.
Rule 2 (U)(b)

Description of securities held	value of Bonds	Full Value	Date on which purchased	Amount paid.	Rate of Interest	Rate at which securities are held.	Amount realisable	Loss or gain	Remarks
1	2	3	4	5	6	7	8	9	10
			NIL						

President,
Town Municipal Council
Sagar

President
Town Municipal Council
Sagar

Statement showing the details of Balances and Investments of the Sagar Town Municipal Council for the Year 1940-42

Items	opening balance for the current year 1940-41	Revised estimate of receipts for 40-41	Total	Revised Expenditure for the current year 40-41	Revised estimate closing balance for the current year 40-41
Service Heads	30597-8-8	4062 8-0-0	71225 8 8	37137-00	34098-8-8
Debt Heads	20993-13-10	2500-0-0	23493-13-10	2500-00	20993-13-10
Total cash balance	9603-10 10	43128-0-0	52732-10 10	39637-00	13095-10-10
Details of debt Heads :-					
(a) Loans	—	—	—	—	—
(b) Deposits	345-0-0	2000-0-0	2345-0-0	2000-00	345-0-0
(c) Advances	378-8-0	500-0-0	878 8-0	500-00	378-8-0
permanent advance	50-0-0	—	50-0-0	—	50-0-0
d) Surplus	—	—	—	—	—
e) Stock	—	—	—	—	—
f) Sinking Fund	—	—	—	—	—
g) Public Improvement Fund	—	—	—	—	—
h) Drinking water well Fund	—	—	—	—	—
i) Ry Cess	—	—	—	—	—
j) Investment	21410 5-10	—	21410-5-10	—	21410-5-10
k) other items (to be specified)	—	—	—	—	—
Total Debt Heads	20993 13 10	2500-0-0	23493-13-10	2500-00	20993-13-10

C Ramachandra Rao
President
Town Municipal Council
Sagar

Statement showing the particulars of Contribution Provided in the Budget estimate of the Sagar Town Municipal Council for the year 1944.

Budget-Heads	Particulars of Contribution	Amount Provided including arrears of any of previous years			
I (2)(f) 7	Clothing Charges.	150	0	0	
III	Pensionary Contribution	600	0	0	
(2)(c)(5)	Sweepers provident fund	150	0	0	
(3)	Maintainance of Local fund dispencaries	1452	0	0	
F-(3)(g)	Veterinary dispencary	100	0	0	
—do—	—do— Repairs	25	0	0	
F-(6)-(2)	Allowance to Veterinary Inspector for the inspection of Slaughter Houses	120	0	0	
F II (a)	Primary education contribution	344	0	0	
(b)	Rent to Middle Girls' School Building	90	0	0	
(c)	Medical inspection of School Children	90	0	0	
G (1)	Sagar Reading-room and Library	360	0	0	
(2)	Indian Red-cross Society fund	10	0	0	
(3)	Deaf and-Dumb institution in my sons	50	0	0	
H (11)	Vaccination and Lymp Charges	100	0	0	

C Ramachandra Rao
President,
Town Municipal Council
Sagar

Notes on the Budget of the Municpal council Sagar for the year 1941-42

The Budget has been framed for an Income of Rs 56436-00 and an Expenditure of Rs 58909-0-0

Income - The increase under octroi and tolls is due to the increase of taxes sanctioned by the Council. As the toll is worked by Amani during the year under report, it is expected that the income will be much more than what has been sanctioned in the Budget The increase as shown is modest on account of collections of tolls by Amani, ~~of~~ ~~been made~~ is for the first time Rs Rs 1000-0-0 is expected on account of sales of sites in Mangalabeesi A Some of Rs 12000-00 has been provided to be withdrawn from the Savings Bank account as a receipt from investment for maintaining the prescribed minimum closing balance as observed

Expenditure:- The increase under 'A' "General Administration" is due to the provision made for leave allowances and raising the pays of the Office Dafedar and increments to Chief Officer and clerks the increase of Rs 100-00 under printing charges

is due to the printing of toll-gate books etc The provision for the extra four temporary octroi peons sanctioned from ~~one~~ 1-10-1940 has been reduced

Under B' 'public Safety' extra provision of Rs 250 0-0 has also been made ~~on~~ account of the installation of Electric lights (and Radio) in the town hall and toll-gates

under "D" "public Works" an extra expenditure amount of Rs 21,200/- has been provided under the following items

1	Ornamental fencing do the town hall	Rs 4000/-
2	Town hall extension	Rs 1900/-
3	Construction of Sheds for Adhikarnalakas.	Rs 1000/-
4	Quota for police station Square Extension	Rs 12,500/-
5	Quota for construction of a circle at the police station junction	Rs 2000/-
	Total	Rs 21,400/-

In the result the Budget stands as follows :-

1	opening Balance		Rs 13095
2	Receipts -		
	Normal -	40,936	Rs 55436-
	Extraordinary -	11,500	
3	Total		68531-

		B F	68531
4	Expenditure :—		
	Normal	29749	
	Extraordinary	29160	58909
5	Closing Balance		9622

The normal Expenditure is below the normal income by Rs 11,197/= The prescribed closing Balance has been kept up

The total investment held on this day is Rs 21,676-8-9 as details below —

Savings Bank a/c pass book no 1424	12176-8-9
Fixed Deposits no 6256	5500-0-0
Fixed deposit no 6260	4000-0-0
~~To be withdrawn~~ Total	21,676 8-9
To be withdrawn	12000-0-0
Balance Rs	9676-8-9

Chairman

President,
Town Municipal Council,
Sagar

Notes on the Budget of the Municipal Council, Sagar for the year 41-42

The Budget has been framed for an income of Rs 56,436-0-0 and an expenditure of Rs 58,909-0-0.

Income - The increase under octroi and tolls is due to the increase of taxes sanctioned by the Council. As the toll is worked by Amani during the year under report, it is expected that the income will be much more than what has been sanctioned in the Budget the increase shown is modest ~~increase~~ as collections of toll by Amani, ~~as~~ ~~Agency~~ is made for the first time. A sum of Rs 1000/- is expected on account of sale of sites in Mangalabisa. A sum of Rs 12000/- has been provided to be withdrawn from the Savings Bank Account as a receipt from investment for maintaining the prescribed minimum closing balance as observed.

Expenditure - The increase under "A" "General Administration" is due to the provision made for leave allowances and raising the pay of the office

Duffedar and increments to Chief Officer and clerks The increase of Rs 100/- under preventive charges is due to the provision for the Toll gate workers etc The provision for the extra 4 Temporary, octroi peons, sanctioned from 1-10-1940 has been reduced

Under "B" "Public Safety" extra provision of Rs 250/- has also been made on account of the installation of Electric Lights and (and Radio) in the Town Hall and Toll gates

Under "D" "Public Works" an extra expenditure amount of Rs 21,200/- has been provided under the following items

1	Ornamental fencing to the Town Hall	Rs 4000/
2	Town Hall extension	" 1900/
3	Construction of sheds for Head Karnatakas	" 1000/
4	Quota for police station square Extension	" 12500/
5	Quota for construction of a circle at the police station junction	" 2000/
	Total	Rs 21400-0-0 2140/

On the, results, the Budget, stands as follows:—

Opening balance	13095

O B 13095

2 Receipts :—

Normal — 40936		
Extraordinary — 11500		55436
Total		68531

3.

4 Expenditure :—

Normal — 29749		
Extraordinary — 29160		58909
Closing balance Rs. 9622		

5 The normal expenditure as below the normal income by Rs 11,197/- the prescribed closing balance has been kept up

The Total investment held on this day is Rs 21,676-8-9 as detailed below :—

Savings Bank Account pass Book no 1424		12176-8-9
Fixed deposit no 6256		5500-00
Fixed deposit no 6260		4000-00
Total		Rs. 21676-8-9
To be with drawn		12000-00
Balance		Rs. 9676-89

Chandrachandra
Overseer,
Town Municipal Council
Sagar

OPR 16/40-41
E1 Resolutions
1 High School Budget
1 Explanatory Note } in Triplicate
1 Budget for Water
6 Statements

OFFICE OF THE PRESIDENT
TOWN MUNICIPAL COUNCIL

Sagar, Dated 28th April 1941

From,

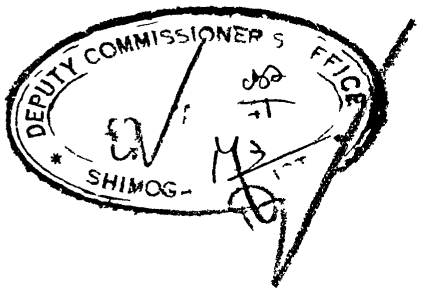
The President,
Town Municipal Council,
Sagar

To,

The Deputy Commissioner
Shimoga District,
Shimoga

Sir,

With reference to your letter no M 3 (Rev 54) 40-41 dated 31st March 1941 calling for Budget Estimates for 41-42 etc, I have the honor to submit herewith the same in triplicate (with a note) along with the necessary Statements



I have the honor to be,
Sir,
Your most obedient Servant,

Chamarasaiah
President,
Town Municipal Council, Sagar.

Sir

ಸಾಗರ ಟೌನ್ ಮುನಿಸಿಪಲ್ ಸಭೆಯ 10 ನೇ ಜನರಲ್ ಮೀಟಿಂಗು

ಪುರಭವನದಲ್ಲಿ ತಾರೀಖು 14-4-41 ರಲ್ಲು ಸಾಯಂಕಾಲ ಘಂಟೆಗೆ ಸೇರಿ ನಡೆಯಿಸಿದ ನಡವಳಿಕೆಗಳು

ಪ್ರಸೆಂಟು C Ramachandra Rao Esq BALLB President

ವಿಷಯಗಳು	ತೀರ್ಮಾನ —
25) 1941 42 ನೇ ಸಾಲಿನ ಬಜೆಟ್ಟಿನ್ನು ಮಂಜೂರು ಮಾಡುವ ವಿಷಯ	ಆದಾಯವು ಮುಕ್ಕು ವೆಚ್ಚಕ್ಕಾಗಿ ಮಂಜೂರಾಗಿ ಬೇರಾಗಿ ರೂಪಾಯಿಗಳ ಲೆಕ್ಕದಲ್ಲಿ ಚರ್ಚೆಯಾಯಿತು ಕಟ್ಟಡಗಳಿಂದ ಬರುವ ಬಾಡಿಗೆಯಲ್ಲಿ ಕಡಿಮೆ ಆಗುವುದರಿಂದ ಈ ಬಾಬಿನಲ್ಲಿ 10000/- ಬರಬಹುದೆಂದು ಅಂದಾಜು ಮಾಡಿದೆ ಬೇರೆ ಬಾಬುಗಳಲ್ಲಿ ಹೆಚ್ಚು ಬರಬಹುದೆಂದು ಅಂದಾಜು ಮಾಡಿದೆ ಇದು ಬರೆಯಿಸಿ 6250/- ರೂಪಾಯಿಗಳಷ್ಟು ಹೆಚ್ಚು ಬರುವುದರಿಂದ ಈ ಬಾಬಿನ ಕ್ರಮವಾಗಿ ತಿಂಗಳಲ್ಲಿ ಯಲೂ 1000/- ರೂಪಾಯಿಗೆ ಮೇಲ್ಪಟ್ಟು ಬರುವುದಿಲ್ಲವೆಂದು ಅಂದಾಜು ಬಾಬಿನಲ್ಲಿ 1000/- ರೂಪಾಯಿ ವರೆಗೂ ಮಂಜೂರು ಮಾಡಿ ಕೊಡಬಹುದು
ಸುಮಾರು ಬಿಚ್ಚುಗಾಂಬು ನಳ್ಳಿಗೀಚೆ ಅರ್ಜಿಗಳು ಬಂದಿದ್ದಾರು ಕೊಡಿಬೇಕಾದ ಇನ್ನಿತರ ಮೊತ್ತ ಮುಕ್ಕು ರಸೀದಿ ಅಚ್ಚು ಮೊಳೆಯನ್ನು ಗಳಿಗಾಗಿ 130/- ರೂ ಪ್ರಾಪ್ತಿನೋಡಿದಿದೆ ಪ್ರಿಂಟಿಂಗ್ ಸ್ಟೇಷನರಿಗಾಗಿ 150/- ರೂಪಾಯಿ ಅವಶ್ಯಕವಾಗಿದೆ ಆಕ್ಟ್ರಾಯಿ ವಸೂಲು ಬಾಬಿನಲ್ಲಿ ಹೆಚ್ಚಾಗಿ ಬರುವುದು ಮಾಡಿರುವ ಬಾಬಿನಲ್ಲಿ ಕಡಿಮೆ ಮಾಡಬಹುದಾದ್ದರಿಂದ ಇವರಿಗೆ ಸಂಬಳ ಕೊಡಿಸಿ ಮಂಜೂರು ಮಾಡಿದೆ.	ಮುಂಗಳ್ಳ ಬೀಳು ಗಿಮುಕ್ಕು 10ನೇ ನಂಬರುಗಳ್ಳನ್ನು ಮುನಿಸಿಪಾಲಿಟಿ ಕಾಲಿಗೆ ಬಾಡಿಗೆಗೆ ಕೊಡಿಸಲು ಮಾಡಿರುವ ಪ್ರಯತ್ನಕ್ಕೆ ಸಂತೋಷ ಪಡಲಾಯಿತು ಮೂ

ఇంటి బయట ఫ్లవర్ పాట్స్ కోసం చాలా చీప్‌గా దొరుకుతాయి. ఒక్కొక్కటి ₹45/- నుంచి ₹60/- వరకు ఉంటాయి. మా ఇంటి ముందు ఖాళీ స్థలం ఉంది. అక్కడ ఏదైనా మొక్కలు పెంచాలని చాలా రోజులుగా అనుకుంటున్నాను. ఎవరైనా ఫ్లవర్ పాట్స్ ఇస్తే బాగుంటుంది. ఎవరైనా ఇవ్వగలరా?

ఎవరైనా ఇవ్వగలిగితే ఫోన్ చేయగలరు.

ఇంటి ముందు ఖాళీ స్థలం ఉంది. అక్కడ ఏదైనా మొక్కలు పెంచాలని చాలా రోజులుగా అనుకుంటున్నాను. ఎవరైనా ఫ్లవర్ పాట్స్ ఇస్తే బాగుంటుంది. ఎవరైనా ఇవ్వగలిగితే ఫోన్ చేయగలరు.

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ಸಾಗರ ಟೌನ್ ಮುನಿಸಿಪಲ್ ಸಭೆಯ ನೇ ಜನರಲ್ ಮೀಟಿಂಗು

ಪುರಭವನದಲ್ಲಿ ತಾರೀಖು ರಲ್ಲು ಸಾಯಂಕಾಲ ಘಂಟೆಗೆ

ಸೇರಿ ನಡೆಯಿಸಿದ ನಡವಳಿಕಗಳು

ಪ್ರಸೆಂಟು

ವಿಷಯಗಳು

ತೀರ್ಮಾನ —

160 ರೂ ಹೊಯಿ ಬಾ ಕಿ ಮುಂದುವುದು ಅಕ್ಕಿಬಳ್ಳಕ್ಕೆ -

ಒಟ್ಟಿನಲ್ಲಿ ಪುರುಕಿಲ್ಲ 130095/-

ಜಮಾಬಂಡಿಬರ್ಚುದಾದ್ದು ಸಾರ್ಥಾರಣಾ 40936/-

ಬಜೆಟ್ ಸಾರ್ಥಾರಣಾ 39749

ಹೆಚ್ಚಿಕೆ ಖರ್ಚು 39160

58909

ಹೀಗಿರುವುದರಿಂದ ಈ ಮುಂದಿನಲ್ಲಿ ಕೌನ್ಸಿಲ್ಲಿಂಗ್ ಬ್ಯಾಂಕಿನಲ್ಲಿಟ್ಟಿರುವ ಮೊದಲ ಬಲಕಿ ಸುಮಾರು 1000/- ರೂಪಾಯಿಯನ್ನು ಚಾಲ್ತಿಯ ತೆಗೆದು ಕೊಳ್ಳಬಹುದು ಈ ಮೊತ್ತವನ್ನು ಚುಡ್ಡಿಚ್ ಕೆಲಸಕ್ಕೆ ಮುಂದಾಗಿ ಕೆಲವರಿಗೆ ಕೊಡಲಿಕ್ಕೆ

ಮತ್ತು

'EXTRACT'

Sd/ C Ramachandra Rao
Pres dent Town Municipal
Council Sagar

Sd/ C Ramachandra Rao
Pres dent
Town Municipal C u cil Sagar

ಶ್ರೀ ಪಟ್ಟಣ ಕಿ ಬ್ಯಾಲ್ಯೂಯೇಶನ್ ಆಫೀಸರ್ ಅವರಿಗೆ
ಬಾಗಿ ಮಾಡಿ ಬರೆದಿ.

ಅಂಚೆ ಚೀಟಿಯ . . .

No 126
Encl One

OFFICE OF THE SECRETARY
MUNICIPAL HIGH SCHOOL COMMITTEE
SAGAR SHIMOGA

Dated 29 3 1941

From,

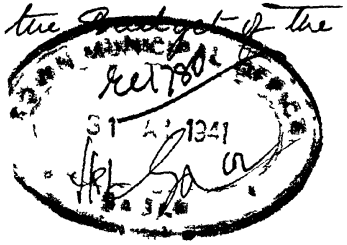
The Secretary,
Municipal High School Committee
SAGAR

To,

The President
Town Municipal Council,
Sagar.

Budget
Ser, Meeting

I have the honour to enclose herewith a copy of the Budget of the Hgr School for the year 41-42 for kindly incorporating it in the Budget of the Municipality



I have the honour to be
Sir
your most obedient Servant
M Ramappa Rattehalli
Secretary

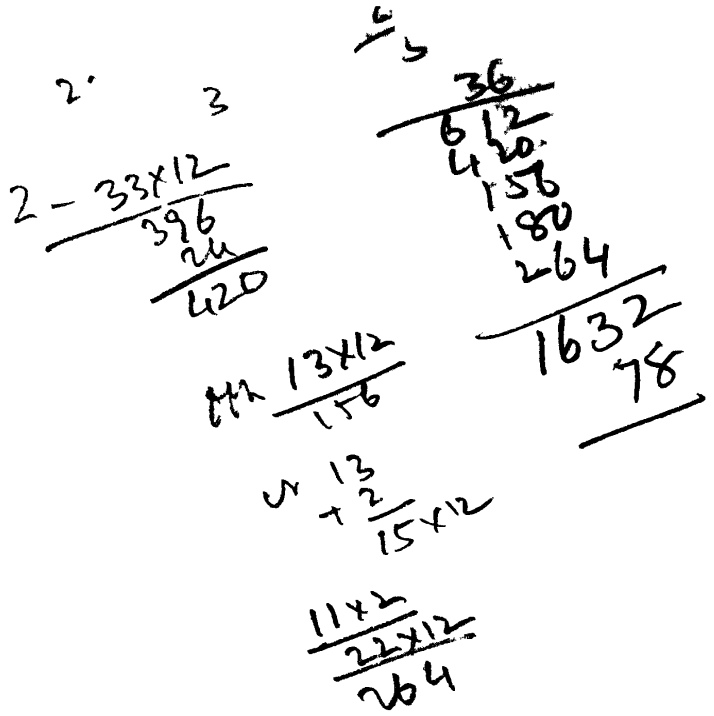
Budget of the Municipal High School Sagar for the

Sl no	Receipts	Amount			Sl no	Expenditure	Amount			Remarks
1	Government grant at Rs 139 5 0 p m towards recurring expenditure	1671	12	0	1	Salary & contingencies	7200	0	0	
					2	Travelling allowance	100	0	0	
					3	Leave allowance	100	0	0	
2	Equipment grant	50	0	0	4	A S P F contribution	230	0	0	
					5	Library	100	0	0	
3	Income from fees (anticipated)	3300	0	0	6	Refund of fees	200	0	0	
					7	Repairs & upkeep of furniture and building	100	0	0	
					8	Preliminary charges towards High School Hostel	200	0	0	
					9	Equipment	200	0	0	
					10	Un foreseen	200	0	0	
	Total receipts	5021	12	0		Total Expenditure	8630	0	0	
	Net amount to be borne by the Municipality	3608	4	0						
	Grand Total	8630	0	0						

Approved
(Sd) M Seshadry
President
24/3/41

Copy

M Ramappa Rattehalli
Secretary
High School Committee
Sagar
24/3/41


2
3
2 - 33x12
396
24
420
36
612
420
156
180
264
1632
78
13x12
156
13
+2
15x12
11x2
22x12
264

No I A A Statement showing the financial condition of the Saiga Town Municipal Council for the year 1941-42

Income – Total Receipts		55436-00
Deduct Extraordinary items –		
1 Loans and other public debt items and advances	23500-00	
2 Interest on investment	200-00	
3 To be withdrawn from S B Account	12000-00	
Total Deductions	14500/-	14500-00
Normal income		40936-00
Expenditure – Total Expenditure		58909-00
Deduct Extraordinary items –		
1 Ornamental fencing to Town Hall	4000-00	
2. Town Hall extension	1900-00	
3 Construction of Well	550-00	
4. Construction of sheds to bullock, Bull and Buffaloe	300-00	
5 Construction of sheds to Aerkornatakas	1000-00	
6 Conservancy roads	1000-00	
7 Police Station Square Extension	12500-00	
8 Construction of police station square	2000-00	
9. Acquisition charges for manalabeseng lands	500-00	
10 Garg coolies	750-00	
11. Maintenance of Reading room	160-00	
12 Public Debt Heads	2500-00	
13 Repairs to Road works	2000-00	
Total	29160-00	29160-00
Normal Expenditure		29749-00.

P T O

Results of Financial reviews:—

Action proposed to be taken to keep the normal expenditure within the normal income or to improve the resources of the Municipality.	The normal expenditure is in below of the normal income by Rs. 11,187/- The prescribed normal closing balance has been kept up
2 percentage of expenditure on Public works to Normal receipts	64.
3 percentage of Expenditure of Establishments to Normal receipts	42

C Ramachandra
Asst Secretary
Town Municipal Council
Sagar

Statement showing the details of investment of the Sagar Town Municipal Council on 1st July 1941 (of the year to which the Budget relates).

Details of investment	Surplus cash	Bank and Treasury	Bank and Treasury cash	other items to be specified
1. On deposit Bank	—	—	—	
2. In Government Savings Bank	Savings Bank account Pass Book no 1424 ₹2176-8-9			
	Fixed deposit no 6256 5500-00			
	Fixed deposit no 6260 4000-00			
	Total 21676-8-9			
	To be withdrawn — 12000-0-0			
	Balance 9676-8-9			
3. In Government of India Securities	—	—	—	
4. In Government deposit Securities	—	—	—	
5. Other investments (to be details)	—	—	—	

Chairman

President,
Town Municipal Council
Sagar.

Result of financial reviews: —

1 Action/Inform

normal e,
income (
tax Income

2 percent
works to

3 percent
wants to

Statement showing the Loans raised and remaining undischarged by the Lagos Town Municipal Council on 1st July 1941

Particulars of Loans	Purpose for which the Loan was raised	Amount of original Loan	Discharged up to date	Balance to be discharged
1. From Government.	—	—	—	—
2. On Debentures from Public	—	—	—	—
3. From other Local bodies (to be specified)	—	—	—	—
4. From other Sources (to be specified)	—	—	—	—

Examined & Countersigned

Chairman

Lagos Town Municipal Council

Secretary

Lagos Town Municipal Council

Rule 2 (1) (b)

Statement showing the Value of Securities held by the Salem Town Municipal Council during the year 41-42 on 1st July 1941

Description of Securities held	Value of bonds	Full Value	Date on which purchased	Amount paid	Rate of interest	Rate at which securities are held	Amount realisable	Loss or gain	Remarks
1	2	3	4	5	6	7	8	9	10
			Nil						

Chairman
President,
for Town Municipal Council Salem

Statement showing the details of balances and investments of the Sagar Town Municipal Council for the year 1940-41

Items	Opening balance for the current year 1940-41.	Revised Estimate of Receipts for 40-41	Total	Revised expenditure for the current year 40-41	Revised Estimate closing balance for the current year 40-41
1 Service Heads	30597-8-8	40628-00	71225-8-8	37137-0-0	34098-8-8
2 Debt Heads	20993-13-10	2500-00	23493-13-10	2500-00	20993-13-10
Total cash balance	9603 10-10	43128-00	52732-10-10	39637-00	13095-10-10
Details of Debt Heads:-					
(a) Loans	—	—	—	—	—
(b) Deposits	345-00	2000-00	2345-00	2000-00	345-00
(c) Advances	378-8-0	500-00	878-8-0	500-00	378-8-0
Permanent advance	50-00	—	50-00	—	50-00
(d) Surplus	—	—	—	—	—
(e) Stock	—	—	—	—	—
(f) Sinking fund	—	—	—	—	—
(g) Public improvement fund	—	—	—	—	—
(h) Borehole water wells fund	—	—	—	—	—
(i) Railway Cess.	—	—	—	—	—
(j) Investment	21410-5-10	—	21410-5-10	—	21410-5-10
(k) other items (to be specified)	—	—	—	—	—
Total Debt Heads	20993-13-10	2500-00	23493-13-10	2500-00	20993-13-10

Chairman
President
Town Municipal Council
Sagar

Statement Showing the particulars of contribution provided in the Budget Estimates of the Sagar Town Municipal Council for the year 1941-42.

Budget Head	Particulars of contribution	Amount provided including arrears of any of previous years		
A I (2) (b) 7	Clothing charges	150	-	-
A III	Pensioners contribution	600	-	-
E (2) (c) 5	Sweepers provident fund	150	-	-
E (3)	Maintenance of Local Fund dispensaries	1452	-	-
E (3) (g)	Veterinary dispensary	100	-	-
-do- (1)	-do- Repairs	25	-	-
E (6) (2)	Allowance to Veterinary Inspector for the inspection of slaughter houses	120	-	-
H II (a)	Primary Education contribution	344	-	-
(b)	Rent to Middle Girls School building	90	-	-
(c)	Medical Inspection of School children	90	-	-
G (1)	Sagar Reading Room and Library	360	-	-
(2)	Indian Red Cross Society fund	10	-	-
(3)	Deaf and dumb institution in Jhansi	50	-	-
H (11)	Vaccination and lymph charges	100	-	-

Chairman and
Members
Town Municipal Council
Sagar

Notes on the Budget of the Municipal Council Sagar for the year 41-42

—

The Budget has been framed for an income of Rs 56436-0-0 and an expenditure of Rs 58909-0-0

Income -

The increase under octroi and tolls is due to the increase of taxes sanctioned by the Council As the toll is worked ~~by~~ Amani during the year under report, it is expected that the income will be much more than what has been sanctioned in the Budget The increase is shown as modest ~~as~~ as Collections of tolls ~~by~~ Amani, is ~~been made~~ for the first time Rupees 1000-00 is expected on account of Sale of Sites in Mangalabisu A Sum of Rs 12000-00 has ~~been~~ provided to be withdrawn from the Savings Bank Account as a receipt from investment for maintaining the prescribed minimum closing balance as observed

Expenditure -

The increase under 'A' General Administration is due to the provision made for leave allowances and raising the pay of the Office Jafedar and increments to Chief Officer and Clerks The increase of Rs 100-00 under printing charges is due to the printing of Toll-Gate Books etc The provision for the extra four temporary octroi peons sanctioned from 1-10-1940, has been reduced

Under "B" Public Safty" extra provision of Rs has also been made on account of installation of Electric Lights (and radio) in the Town Hall and Toll-gates

Under D Public works' an extra expenditure amount of Rs 21 200-00 has been provided under the following items

1 Ornamental fencing to the Town Hall Rs 4000-00

2 Town-Hall extension Rs 1900-00 - 1900-00

3 Construction of sheds for Arabi Karmala Kasb Rs 1000/-

4 Quota for Police station square extension } Rs 12500/-

5 Quota for construction of a circle at the police station junction } Rs 2000/-

Total Rs 21400/-

In the result the Budget stands as follows -

1 Opening Balance Rs 13095-00

2 Receipts

Normal - Rs 40936
Extraordinary - Rs 11500 } Rs 55436-0-0

3

Total Rs 68531-0-0

4 Expenditure -

Normal - Rs 29749/-
Extraordinary - Rs 29160/ } - Rs 58909-0-0

5 Closing Balance Rs 9622-0-0

The normal expenditure is below the normal income by Rs 11197-0-0 The prescribed closing balance has been kept up

The total investment held on this day is Rs 21676-8 9 as details below

Savings Bank A/C Pass Book No 1424	}	Rs 12176 8 9
Fixed deposit No 6258		Rs 5500-00
Fixed deposit No 6260		Rs 4000 -00
Total		Rs 21676-8-9
To be withdrawn		12000-00
Balance		Rs 9676-8-9.

President
Town Municipal Council,
Sagar

No 1 (A) A Statement showing the financial condition of the Sagar Town Municipal Council for the year 1941-42

Income - Total Receipts		55436 - 0 - 0
Deduct extra-ordinary items -		
1. Loans and other public debt items and advances	2500	~~2500 - 0 - 0~~
2. Interest on investments	200	
3. To be withdrawn from S B account	12000	
Total deductions	Rs. 14500	14500 - 0 - 0
Normal income		40936 0 - 0
Expenditure - Total expenditure		58909 - 0 - 0
- deduct extraordinary items		
1 Ornamental fencing to ~~#~~ Town Hall	4000-00	
2 Town Hall extension	1900-00	
3 Construction of well	550-00	
4 Construction of sheds to bullock, Bull and Buffalow	300-00	
5 Construction of sheds to Rude Karnatakas	1000 00	
6 Conservancy roads	1000 00	
7 Police station Square extension	12500 00	
8 ~~Construction~~ of Police station Square	2000-00	
9 Aquisition Charges for Mangalabasu Lands	500-00	
10 Gang Coolies	750 00	
11 Maintainace of Reading Room	160-00	
12 Public debt Heads	2500-00	
13 Repairs to road works	2000-00	
	29,160-00	29160- 0 = 0
Normal expenditure		29749- 0 - 0

PTO

Result of financial Reviews -

1 Action proposed to be taken to keep the normal expenditure within the normal income or to improve the resources of the Municipality	The normal expenditure is ~~more~~ less than normal income by Rs 11187 The prescribed normal Closing Balance has been kept up
2 Percentage of expenditure on Public works to normal receipts	64
3 Percentage of expenditure of Establishments to Normal Receipts	42

Chairman &
President, -
Town Municipal Council
Sagar

Showing the details of Balances and investments of the Sagar Town Municipal Council for the year 1940-42

Statement showing the details of Investment of the Sagar Town Municipal Council on 1st July 1941 [of the year to which the Budget relates]

Details of Investments	Surplus Cash	Sinking Funds	Reserve Funds	other items to be specified
1 In Mysore Bank	—	—	—	—
2 In Govt Savings Bank	SB Accounts pass book			
	no 1424 — 12.176-8-9	—	—	—
	Fixed Deposit no 6256 } 5500-00	—	—	—
	Fixed Deposit no 6260 } 4000-0-0	—	—	—
	Total 21676 8-9			
	To be withdrawn 12000-0-0	—	—	
	Balance — — 9676 8-9			
3 The govt of India Securities	—	—	—	—
4 In Govt of Mysore Securities	—	—	—	—
5 other Investments (to be detailed)	—	—	—	—

Chamachandra Rao
President,
Town Municipal Council,
Sagar

Statement showing the loans raised and remaining undischarged by the Sagar Town Municipal Council on 1st July 1941.

Particulars of loans	Purpose for which the loan was raised	Amount of original loan	Discharged up to date	Balance to be discharged
1. From Government.				
2 On Debentures from Public				
3 From other Local Bodies (to be specified)				
4 From other Sources				
(to be specified)				

President,
Town Municipal Council,
Sagar

President,
Town Municipal Council,
Sagar

Statement showing the details of Balances and investments of the Sagar Town

Rule 20(b)

Statement showing the value of ~~Securities held by~~ the Sagar Town municipal Council during the year 41-42 on 1st July 1941

Description of Securities held	Value of Bonds	Full Value	Date on which purchased	Amount paid	Rate of Interest	Rate at which securities are held	Amount realisable	Loss or gain	Remarks
1	2	3	4	5	6	7	8	9	10
		Nil							

Chamakhand
President
Town Municipal Council,
Sagar

Statement Showing the details of Balances and investments of the Sagar Town Municipal Council for the year 1940-42

Items	Opening Balance for the current year 40-41	Revised estimate of receipts for 40-41	Total	Revised expenditure for the current year 40 41	Revised estimate closing balance for the Current year 40 41
1 Service Heads	30597 8 8	40628 00	71225 8 8	37137-0-0	34098-8-8
2 Debt Heads	20993-13 10	2500 00	25493 13 10	2500-00	20993-13-10
Total cash Balance	9603 10 10	43128-0-0	52732 10 10	39637-0-0	13095 10-10
Details of Debt Heads	-				
a) Loans	-	-	-	-	-
b) Deposits	345-00	2000-00	2345-00	2000-00	345-0-0
c) Advances	378 8-0	500 00	878-00	500-00	378 8-0
Permanent advance	50-00	-	50-00	-	50 00
d) Surplus	-	-	-	-	-
e) Stock	-	-	-	-	-
f) Sinking fund	-	-	-	-	-
g) Public improvement fund	-	-	-	-	-
h) Drinking water funds	-	-	-	-	-
i) Railway Cess	-	-	-	-	-
j) Investment	21410 5 10	-	21410 5-10	-	21410 5-10
k) Other Items (to be specified)	-		-	-	-
Total Debt Heads	20993 13-10	2500 00	23493 13 10	2500 0-0	20993-13-10

President,
Town Municipal Council,
Sagar

Statement showing the particulars of contribution provided in the Budget estimates of the Sagar Town Municipal Council for the year 1941-42

Budget Heads	Particulars of contribution	Amount provided including arrears if any of previous years Rs	as	P
A(3)(2)(7)(7)	Clothing charges	150	-	-
A(3)(1)	Pensionery Contribution	600	-	-
E(3)(c)(5)	Sweepers provident fund	150	-	-
E(3)	Maintenence of L F Dispenceryes	1452	-	-
E(3)(9)	Veternery Dispencery	100	-	-
-do-	Repairs	25	-	-
E(6)(2)	Allowence to Veternery Inspector for the inspection of Slaughter houses	120	-	-
E II (a)	primery Education Contribution	344	-	-
(b)	Rent to Middle Girl's School building	90	-	-
(c)	Medical Inspection of School children	90	-	-
G (1)	Sagar Reading Room & Labrary	360	-	-
(2)	Indian Red cross Society fund	10	-	-
(3)	Deff and Dumb Institution in Mysore	50	-	-
H (11)	Vaccination and Lymp charges	100	-	-

Chandrachandra
President

Town Municipal Council
Sagar

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 16th August 194

Signed by W. D. Ramachandra

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section Ml

File No 40-41

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter no M3 per 574/6.41, dated 1-7-41 from the D C Shimoga Dist:, forwarding with his remarks the budget estimates of Sagar Town Municipality for the year 1941-42

order no L 1473-74

Recorded with the following observations -

The Ml Cl has an investment of Rs 9676/- as noted below:-

S B Deposit-Cattle proposed the withdrawal of Rs 12000 during the year 1941-42) Rs 196-84

Fixed Deposit- 9500 c-o Rs 9676-84

The Municipal Council anticipates an income of Rs 55-436/-

during the year 1940-41 the principal head thereof being as noted in the margin

The receipts side of the budget as appd as recommended by the D C

The M I Bd has provided for a total expenditure of Rs 58709/- during the year The under-mentioned modifications are made for the reasons noted against each item -

	Rs
A1 Octroi	10000
A2 Taxes on buildings and lands	6500
A3 Taxes on vehicles	650
A4 Taxes on professions and trades	600
A5 Tolls & ferries	10,000
A7 Lighting tax	800
A9 Shop tax	1100
B Pounds	425-
C2 Sale of lands	1000
C6 Income from markets and slaughter houses	3200
C9 Licence fees	365-
D1 Grants from Govt and School fees &-	5022
E7 Withdrawal from S B accounts	12,000
Deposits and Advances	2,500/-

Budget head -	Proposal of the mtg	Sanctioned by Govt	Remarks
A 11 (1) as Estimt - Temporary	Rs 15-60	Rs 1440	As recommended by the Dy comm
E 1 c other charges	1,200	Deleted	bo
E 7 Cattle pounds as Estimt	130	List of Enclosures bo	"
preventive measures against plague	Nil	250	

-- The abstract figures of the budget, as appd, will therefore be as follows -

Opening balance			Rs 13,095-
Receipts	Normal	Rs 39,736	
	Special	15,700	55486
			68,581
Copied by Total			
Examined by			
Expenditure	Normal	26,537	
	Special	32,172	58709
	Closing balance		9822

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form

According to these estimates, the normal expenditure is within the normal prescribed income and the closing balance is kept up by withdrawing the investments of the sort ~~in the S B Afc~~

The contributions due to the several departments of Govt and institutions should be promptly paid as provided for in the budget and they should not be allowed to fall into arrears

The arrears of Rts levied on buildings and lands etc amounting to Rs 1893 should be collected ~~by adopting coercive measures under the law~~

For Secy to Govt
Law Dept

To
The D.C. Jinnaraja and L.W.R.
The Comptroller to Govt

WD 0186—G"B—15 000 6 9 34

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read —

Letter No.M3.Per 54/40-41 dated 1st July 1941 from the Deputy Commissioner, Shimoga District, forwarding with his remarks the budget estimates of Sagar Town Municipality for the year 1941-42

ORDER NO. L 1473-74/RK 40-41-2 —

Dated, Bangalore the 16th August 1941.

Recorded with the following observations -

The Municipal Council has an investment of Rs.9,676/- as noted below -

S.B.Deposit (after the proposed withdrawal of Rs 12,000/- during the year 1941-42)	Rs	176/-
Fixed Deposit		9,500/-
		9,676/-

The Municipal Council anticipates an income of Rs 55,436/- during the year 1941-42, the principal heads thereof being as noted below -

		Rs.
A 1. Octroi	...	10,000/-
A 2. Taxes on buildings and lands		6,500/-
A.3. Taxes on vehicles	...	650/-
A.4. Taxes on professions and trades		600/-
A.5. Tolls and ferries	...	10,000/-
A.6. Lighting tax		800/-
A 9 Shop tax	. .	1,100/-
B Pounds	...	425/
C 2. Sale of lands	.	1,000/-
C 6. Income from markets and slaughter houses	..	3,200/-
C.9. License fees	..	365/-
D 1. Grants from Government and school fees etc		5,082/-

		Rs.
F.	Withdrawal from S B. account	12,000/-
	Deposits and Advances	2,500/-

The receipts side of the budget is approved as recommended by the Deputy Commissioner

The Municipal Council has provided for a total expenditure of Rs 58,909/- during the year The undermentioned modifications are made for the reasons noted against each item -

Budget Head	Proposal of the Municipal Council	Sanctioned by Government	Remarks.
	Rs.	Rs.	
A II(1)(a) Establishment Temporary	1,560/-	1,440/-	As recommended by the Deputy Commissioner.
E I C Other charges	200/-	Deleted	-do-
E 7 Cattle Pound (a) Establishment	130/-	-do-	-do-
Preventive measures against plague	Nil	250/-	As per standing order

The abstract figures of the budget, as approved, will therefore be as follows -

	Opening balance		Rs.13,095/-
Receipts -	Normal	Rs.39,736/-	
	Special	" 15,700/-	" 55,436/-
		Total	" 68,531/-
Expenditure -	Normal	Rs 26,537/-	
	Special	" 32,172/-	" 58,709/-
		Closing balance	" 9,822/-

According to these estimates, the normal expenditure is within the normal income and the prescribed closing balance is kept up by withdrawing the investments of the Municipal Council

The contributions due to the several departments of Government and institutions should be promptly paid as provided for in

the budget and they should not be allowed to fall into arrears

The arrears of taxes on buildings and lands etc., amounting to Rs.1,393/- should be collected early

H. Hemachalam

for Secretary to Government,
Law Department.

To--The Deputy Commissioner, Shimoga District (with records)
" Comptroller to Government.

NG/7